

2018 CD Funding Allocation2500Base

2018 FORMULA ALLOCATION

PROGRAM: BCD / LHD Communicable Diseases Capacity

Total Funding Allocation		\$500,000			
Total Funding (less Base Amount) Allocation		\$257,500			
AgcyNo	AGENCY	Base Amt for LPHDs	Area Population	Amt for State Pop	Total Allocation
1	Adams County	\$2,500	20,770	\$900	\$3,400
2	Ashland County	\$2,500	16,050	\$700	\$3,200
3	Barron County	\$2,500	45,877	\$2,000	\$4,500
4	Bayfield County	\$2,500	15,080	\$700	\$3,200
5	Brown County	\$2,500	227,535	\$10,100	\$12,600
472779	DePere	\$2,500	24,064	\$1,100	\$3,600
6	Buffalo County	\$2,500	13,535	\$600	\$3,100
7	Burnett County	\$2,500	15,447	\$700	\$3,200
8	Calumet County	\$2,500	35,940	\$1,600	\$4,100
9	Chippewa County	\$2,500	62,870	\$2,800	\$5,300
10	Clark County	\$2,500	34,618	\$1,500	\$4,000
11	Columbia County	\$2,500	56,728	\$2,500	\$5,000
12	Crawford County	\$2,500	16,617	\$700	\$3,200
256099	Madison	\$2,500	496,997	\$22,200	\$24,700
	Dane (merged with Madison)	\$0	0	\$0	\$0
14	Dodge County	\$2,500	80,230	\$3,600	\$6,100
15	Door County	\$2,500	27,886	\$1,200	\$3,700
16	Douglas County	\$2,500	44,084	\$2,000	\$4,500
17	Dunn County	\$2,500	43,937	\$2,000	\$4,500
256321	Eau Claire	\$2,500	99,888	\$4,500	\$7,000
19	Florence County	\$2,500	4,406	\$300	\$2,800
20	Fond du Lac	\$2,500	101,925	\$4,500	\$7,000
21	Forest County	\$2,500	9,206	\$400	\$2,900
22	Grant County	\$2,500	51,420	\$2,300	\$4,800
23	Green County	\$2,500	36,857	\$1,600	\$4,100
24	Green Lake County	\$2,500	19,077	\$900	\$3,400
25	Iowa County	\$2,500	23,761	\$1,100	\$3,600
26	Iron County	\$2,500	5,874	\$300	\$2,800
27	Jackson County	\$2,500	20,519	\$900	\$3,400
28	Jefferson County	\$2,500	68,624	\$3,100	\$5,600
472951	Watertown	\$2,500	23,903	\$1,100	\$3,600
29	Juneau County	\$2,500	26,810	\$1,200	\$3,700
30	Kenosha County	\$2,500	167,227	\$7,500	\$10,000
31	Kewaunee County	\$2,500	20,619	\$900	\$3,400
32	LaCrosse County	\$2,500	115,985	\$5,200	\$7,700
33	Lafayette County	\$2,500	16,879	\$800	\$3,300
34	Langlade County	\$2,500	19,788	\$900	\$3,400
35	Lincoln County	\$2,500	28,798	\$1,300	\$3,800
36	Manitowoc County	\$2,500	81,158	\$3,600	\$6,100
37	Marathon County	\$2,500	134,648	\$6,000	\$8,500
38	Marinette County	\$2,500	41,671	\$1,900	\$4,400
39	Marquette County	\$2,500	15,326	\$700	\$3,200
	Menominee County (merged into Shawano-Menominee				
100500	3/'12. Shawano serves as fiscal agent).	\$0	0	\$0	\$0
472761	Cudahy	\$2,500	18,274	\$800	\$3,300
472787	Franklin	\$2,500	35,738	\$1,600	\$4,100
703090	Greendale	\$2,500	14,173	\$600	\$3,100
472803	Greenfield	\$2,500	36,830	\$1,600	\$4,100
472811	Hales Corners	\$2,500	7,703	\$300	\$2,800
256107	Milwaukee City	\$2,500	597,186	\$26,300	\$28,800
472753	North Shore (Brown Deer/Whitefish Bay/Shorewood)	\$2,500	64,849	\$2,900	\$5,400
472886	Oak Creek	\$2,500	34,684	\$1,500	\$4,000
472928	St. Francis	\$2,500	9,476	\$400	\$2,900
	Shorewood/Whitefish Bay (merged with North Shore				
256164	1/'12. End base allocation w/ CY15 contract)	\$0	0	\$0	\$0
655522	South Milwaukee	\$2,500	21,158	\$900	\$3,400
472969	Wauwatosa	\$2,500	46,608	\$2,100	\$4,600
256545	West Allis + W. Milwaukee	\$2,500	64,635	\$2,900	\$5,400
	Whitefish Bay Vill., c/o Shorewood Health Dept	\$0	0	\$0	\$0
41	Monroe County	\$2,500	45,113	\$2,000	\$4,500
42	Oconto County	\$2,500	37,725	\$1,700	\$4,200
43	Oneida County	\$2,500	35,938	\$1,600	\$4,100
44	Outagamie County	\$2,500	73,030	\$3,300	\$5,800
449983	Appleton, City of	\$2,500	118,303	\$5,300	\$7,800
45	Ozaukee County	\$2,500	219,307	\$9,800	\$12,300
46	Pepin County	\$2,500	7,437	\$300	\$2,800
47	Pierce County	\$2,500	40,953	\$1,800	\$4,300
48	Polk County	\$2,500	44,021	\$2,000	\$4,500
49	Portage County	\$2,500	70,713	\$3,200	\$5,700
50	Price County	\$2,500	14,014	\$600	\$3,100
341113	Racine, City of	\$2,500	80,910	\$3,600	\$6,100
	western Racine (closed for business 12/31/14, merged				
	w/ Central Racine. End base allocation w/ CY18				
703082	contract) set to 0 090817	\$0	0	\$0	\$0
	Central Racine (Caledonia/Mt Pleasant) (merged with				
	Western Racine 1/1/15, end base allocation w/ CY18				
	contract)	\$2,500	114,208	\$5,100	\$7,600
3.96E+09	Sturtevant c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
	North Bay c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
	Sturtevant c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
52	Richland County	\$2,500	17,959	\$800	\$3,300
53	Rock County	\$2,500	160,229	\$7,100	\$9,600
		\$0	0	\$0	\$0
54	Rusk County	\$2,500	14,614	\$700	\$3,200
55	St. Croix County	\$2,500	85,111	\$3,800	\$6,300
56	Sauk County	\$2,500	62,213	\$2,800	\$5,300
57	Sawyer County	\$2,500	16,638	\$700	\$3,200

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	Shawano County (merged into Shawano-Menominee 3/'12. Shawano serves as fiscal agent).	\$2,500	46,063	\$2,100	\$4,600
58	Sheboygan County	\$2,500	115,314	\$5,100	\$7,600
59	Taylor County	\$2,500	20,638	\$900	\$3,400
60	Trempealeau County	\$2,500	29,119	\$1,300	\$3,800
61	Vernon County	\$2,500	30,021	\$1,300	\$3,800
62	Vilas County	\$2,500	21,431	\$1,000	\$3,500
63	Walworth County	\$2,500	102,655	\$4,600	\$7,100
64	Washburn County	\$2,500	15,890	\$700	\$3,200
65	Washington County (Merged with Ozaukee County 7/1/16 base allocation will end with 19 contracts)	\$0	0	\$0	\$0
66	Waukesha County	\$2,500	391,564	\$17,500	\$20,000
67	Waupaca County	\$2,500	52,289	\$2,300	\$4,800
68	Waushara County	\$2,500	24,485	\$1,100	\$3,600
69	Winnebago County (Neenah & Oshkosh merged 7/'12)	\$2,500	151,480	\$6,800	\$9,300
70	Menasha	\$2,500	17,467	\$800	\$3,300
256420	Neenah (merged with Winnebago 7/'12. End base allocation with CY16 contract.)	\$0	0	\$0	\$0
472878	Oshkosh (merged with Winnebago 7/'12. End base allocation with CY16 contract.)	\$0	0	\$0	\$0
472894	Wood County	\$2,500	74,531	\$3,300	\$5,800
71					
Tribal Health Departments					
	Bad River Band of Lake Superior Chippewa Indians	\$2,500	6,945	\$300	\$2,800
	Lac Courte Oreilles Band of Lake Superior Chippewa	\$2,500	7,275	\$300	\$2,800
	Lac du Flambeau Band of Lake Superior Chippewa I	\$2,500	3,415	\$200	\$2,700
	Red Cliff Band of Lake Superior Chippewa Indians	\$2,500	5,312	\$200	\$2,700
	Sokaogon Chippewa Community	\$2,500	1,377	\$100	\$2,600
	St. Croix Chippewa Community	\$2,500	1,054	\$0	\$2,500
	Forest County Potawatomi Community	\$2,500	1,400	\$100	\$2,600
	Stockbridge-Munsee Band of Mohican Indians	\$2,500	1,565	\$100	\$2,600
	Menominee Indian Tribe of Wisconsin	\$2,500	8,720	\$400	\$2,900
	Oneida Nation of Wisconsin	\$2,500	16,567	\$700	\$3,200
	Ho-Chunk Nation	\$2,500	6,563	\$300	\$2,800
		\$242,500	5,775,524	\$257,500	\$500,000